

## **COUNCIL WORK SESSION**

Tuesday, August 28, 2018 at 4:15 p.m.

Casper City Hall

Council Meeting Room

### **AGENDA**

1. One Cent Project Overview (City Manager Napier)
2. One Cent Project Presentations
3. Executive Session - Personnel and Property Acquisition

Mayor Pacheco called the work session to order at 4:15 p.m. with the following Councilmembers present: Laird, Humphrey, Morgan, Hopkins, Huber, Powell, Walsh, Johnson and Mayor Pacheco.

City Manager Napier provided an overview of the process for the One Cent #16 Community Projects allocation. He explained that tonight was informational only and that Council would not be making any final funding decisions. Council discussed that allocating money to community projects could provide potential benefits to the One Cent vote.

Council moved into the Council Chambers to hear presentations from the 41 applicants for One Cent #16 Community Projects funding. The following five minute presentations were made: Self Help Center requested \$302K for salaries and capital projects; Casper Mountain Ski Patrol requested \$3K for equipment; UW Extension of Natrona County requested \$103.6K for salaries; Natrona County Public Library requested \$962.5K for materials and a vehicle; Court Appointed Special Advocates requested \$20K for salaries; Platte River Trails Trust requested \$1M for overhead costs and capital infrastructure; Mercer Family Resource Center requested \$190K for salaries and programs; Children's Advocacy Project requested \$160K for salaries, programs, and supplies; Casper Sports Alliance requested \$87.3K for venue and programming fees; Youth Crisis Center requested \$329.7K for salaries; Casper Area Transportation Coalition requested \$1.7M for salaries, services, and subsidies; National Historic Trails Center requested \$85K for equipment; Cadoma Foundation requested \$450K for land purchase and development; Greater Wyoming Big Brothers Big Sisters requested \$270.2K for salaries, programs, and materials; Child Development Center requested \$100K for salaries, facilities, and materials; Iris House requested \$100K for salaries; Interfaith of Natrona County requested \$240K for salaries, facilities, and services; Casper Family Connections requested \$203K for salaries; YMCA requested \$1.5M for an aquatics center; Natrona County Meals on Wheels requested \$39.5K for a cargo van; The Lyric requested \$715K for HVAC and a contract for deed; Community Action requested \$120K for housing and program support; Seton House requested \$156.5K for facilities and maintenance; Poverty Resistance Food Pantry requested \$112.6K for salaries, equipment and food; Wyoming Food for Thought Project requested \$165K for salaries, facilities, and supplies; Wyoming Food Bank of the Rockies requested \$20K for food delivery and food; Boys and Girls Club requested \$445.8K for facilities; Casper Housing Authority requested \$538.4K for salaries, facilities, and supplies; Downtown Development Authority requested 23.9K for equipment; Central Wyoming Hospice and Transitions requested \$180K for operations and equipment; Casper Mountain Biathlon requested \$420K for salaries, equipment and facilities; Science Zone requested \$1.1M for operations and

facilities; Casper Community Greenhouse requested \$241.7K for salaries, facilities and materials; Nicolaysen Art Museum requested \$413.1K for facilities; Restorative Justice requested \$650.1K for salaries; Central Wyoming Senior Services requested \$220K for food costs; Arc of Natrona County requested \$60K for salaries and activities; and Central Wyoming Rescue Mission requested \$200K for facilities and maintenance. Joshua’s Storehouse and Natrona County Health Department were not at the meeting to present their funding requests. In their written applications, Joshua’s Storehouse requested \$26K for food and supplies and Natrona County Health Department requested \$100K for vehicles and furniture.

At 8:30 p.m., it was moved by Councilmember Walsh, seconded by Councilmember Morgan to adjourn into executive session to discuss personnel and property acquisition. Motion passed.

ATTEST:

CITY OF CASPER, WYOMING  
A Municipal Corporation

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Fleur D. Tremel  
City Clerk

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Ray Pacheco  
Mayor